



Budget comparison: 2023-25 supplemental operating, capital & transportation proposals

Below is a selection of key impacts to cities in the supplemental budget proposals.

✓ indicates AWC's preferred approach

Operating budget

State-shared revenues

✓ **Senate & House:** Funds state-shared revenues at expected levels.

Law enforcement training

✓ **Senate & House:** \$4.4 million to eliminate 25% local government match for Basic Law Enforcement Academy (BLEA) training.

Multijurisdictional drug task forces

✓ **Senate:** \$4 million, replacing the funds redirected from the Byrne grant program.

House: \$2 million, replacing the funds redirected from the Byrne grant program. An additional \$970,000 for State Patrol to coordinate federal, state, and local law enforcement for a fentanyl task force.

Housing & homelessness assistance

Senate: \$20 million for grants to local governments to maintain programs impacted by the loss of document recording fees. An additional \$2 million for emergency housing programs and rental assistance.

✓ **House:** \$30 million for grants to local governments to maintain programs impacted by the loss of document recording fees. An additional \$62 million for emergency and homeless housing programs and rental assistance.

GMA planning grants

✓ **Senate:** \$10 million for grants for required GMA climate-related planning

House: \$10 million for GMA climate-related planning limited to emissions reductions.

Clean energy

Senate: \$9.8 million for clean energy technologies from Climate Commitment Act revenues.

✓ **House:** \$13.4 million for clean energy technologies from Climate Commitment Act revenues.

Behavioral health/*Trueblood* case

✓ **Senate & House:** Significant investments in behavioral health, including a substance use public health campaign, public health vending machines, buprenorphine distribution, street medicine teams, medications for opioid use disorder (MOUD) in jails, and more.

Utility assistance

✓ **Senate:** \$150 million for rebates to low- and moderate-income residential electricity customers; \$300,000 for a feasibility study of a statewide low-income assistance program for water utility customers.

House: \$150 million for rebates to low- and moderate-income residential electricity customers.

Dissolved oxygen/nutrients in wastewater

Senate: Not included

✓ **House:** \$500,000 for Ecology to contract with the Washington State Academy of Sciences to update the science related to dissolved oxygen and nutrients in the Salish Sea.

Capital budget

Housing

Senate: Adds \$111 million, allowing any unallocated funds to be spent on rapid conversion housing.

✓ **House:** Adds \$153 million, including dedicated funding for rapid conversion housing.

Public Works Assistance Account (PWAA)

✔ **Senate:** Funds the PWAA at expected levels.

House: Diverts \$7.5 million for public utility districts (PUDs) utility relocation related to fish barrier removal projects.

Broadband

✔ **Senate:** \$101 million as match dollars for Broadband Equity, Access, and Deployment (BEAD) grants and administration; \$1 million for technical assistance to applicants.

✔ **House:** \$107 million as match dollars for BEAD grants and administration; \$2.5 million for technical assistance to applicants.

Behavioral health community capacity

✔ **Senate & House:** Significant investments in behavioral health, including \$3.5 million for opioid recovery and care access, increased funding for community behavioral health grants, and money for new behavioral health facilities.

Clean energy, climate resilience, and mitigation

✔ **Senate:** \$252.5 million in Climate Commitment Act revenues for wildfire reforestation, green jobs and infrastructure grants, clean energy community projects, EV charging, and clean buildings performance grants. \$4 million for grants for energy audits of city tier 1 & 2 covered buildings.

House: \$250 million in Climate Commitment Act revenues for green jobs and infrastructure grants, clean energy community projects, EV charging, and clean buildings performance grants.

Culvert replacement for fish barrier removal

✔ **Senate & House:** \$22 million in Climate Commitment Act revenues for local fish barriers.

Transportation budget

Pedestrian and bicycle safety

✔ **Senate & House:** \$18.5 million and \$5 million for emergent issues related to pedestrian and bicyclist safety.

Alternative fuel and electric vehicle infrastructure

Senate: No additional funding.

✔ **House:** \$30 million from Climate Commitment Act revenues.

Streamlining project permitting and delivery

✔ **Senate:** Funding for a project delivery streamlining workgroup, a state liaison position to streamline permitting, and a study of streamlining WSDOT and local permitting practices.

House: No additional funding.